

APPENDIX B

COLONIAL ESTIMATES OF THE COLONY OF
BRITISH COLUMBIA,
1865-1866*

1865

COLONIAL ESTIMATES
BRITISH COLUMBIA

A. & B.

A

ABSTRACT OF THE PROBABLE REVENUE of the Colonial Government of British Columbia for the year 1865, showing also the Revenue received under the similar heads in the year 1863, being the year previous to that in which the Estimates are prepared.

| | Estimate for 1865. | Revenue of 1863. |
|---|-------------------------|---------------------|
| Customs | £87,110 | £50,141 15 0 |
| Ports and Harbor Dues | 8,075 | 6,778 15 3 |
| Roads' Tolls | 26,000 | 25,894 13 11 |
| Excise Duties | 600 | 602 14 0 |
| Land Sales | 1,000 | 5,681 16 10 |
| Land Revenue | 500 | 604 18 7 |
| Rents, exclusive of land | 400 | 489 3 1 |
| Free Miners' Certificates | 7,500 | 4,066 0 0 |
| Mining Receipts, General | 9,500 | 4,650 2 5 |
| Licences, Spirit and Trading | 7,000 | 4,265 6 8 |
| Postage | 1,000 | 461 0 7 |
| Fines, Forfeitures and Fees of Court | 2,000 | 794 13 4 |
| Fees of Office | 2,580 | 2,866 9 2 |
| Sale of Government Property | 200 | 2,481 8 10 |
| Reimbursements in aid of Expenses incurred by Government | 50 | |
| Miscellaneous Receipts | 100 | 1,099 1 2 |
| | Total Revenue, £153,615 | £110,877 18 10 |
| Receipts in aid of Revenue due by Her Majesty's Government .. | 2,937 10 6 | |
| Balance of Loan undrawn | 73,700 | |
| | £230,252 10 6 | |

* The colonial estimates were not published with the printed version of the journals of the Legislative Council of British Columbia until 1866. The estimates for 1864 are included in the minutes with Governor Douglas' opening speech to the Legislative Council on 21 January 1864 (pp. 181-82). Those for 1865 are taken from the *British Columbian*, 7 March 1864.

REVENUE DETAILED.

| | Estimate for 1865. | Revenue of 1863. |
|--|-------------------------|---------------------|
| Customs. | | |
| Import duties | 62,000 | |
| Fees | 10 | |
| Fines and Seizures | 100 | |
| Gold Export Duty | 25,000 | |
| | 87,110 | 50,141 15 0 |
| Port and Harbor Dues. | | |
| Harbor Dues | 1,000 | |
| Head Money | 1,000 | |
| Tonnage Dues | 6,000 | |
| Inland Navigation Licences | 75 | |
| | 8,075 | 6,778 15 3 |
| Roads' Tolls | 26,000 | 25,894 13 11 |
| Excise Duties | 600 | 602 14 0 |
| Land Sales | 1,000 | 5,681 16 10 |
| Land Revenue | 500 | 604 18 7 |
| Rents, Exclusive of Land Ferry Tolls | 400 | 489 3 1 |
| Free Miners' Certificates | 7,500 | 4,066 0 0 |
| Mining Receipts, General | 9,500 | 4,650 2 5 |
| Licences. | | |
| Spirit | 5,000 | |
| Trading | 2,000 | |
| | 7,000 | 4,265 6 8 |
| Postage | 1,000 | 461 0 7 |
| Fines, Forfeitures, and Fees of Courts. | | |
| Supreme Court | 500 | |
| Police Courts | 1,500 | |
| | 2,000 | 794 13 4 |
| Fees of Office. | | |
| Land Registry Fees | 480 | |
| Assay Fees | 2,000 | |
| Registration of Joint Stock Cos. | 100 | |
| | 2,580 | 2,866 9 2 |
| Sale of Government property | 200 | 2,481 8 10 |
| Reimbursements in aid of Expenses incurred by Government ... | 50 | |
| Miscellaneous Receipts | 100 | 1,099 1 2 |
| | Total Revenue, £153,615 | 110,877 18 10 |
| Receipts in aid of Revenue. | | |
| Due by Her Majesty's Government on Regimental pay account | 2,937 10 6 | |
| Balance of Loan of 1864 undrawn | 73,700 | |
| | Total, £230,252 10 6 | |

B

ABSTRACT of the sums required to defray the Expenses of the Colonial Government of British Columbia, for the year from 1st January to the 31st December, 1865, showing also the amount actually expended in the year previous to that in which the Estimates are prepared, viz. 1863.

| Item of Estimate. | Estimate For the Year 1865. | Expenditure of 1863. |
|---|-----------------------------|----------------------|
| 1. Establishments: | | |
| Salaries—Fixed Establish. | £36,362 | |
| Do. Provisional and Tem. | 340 | |
| Allowances | 700 | |
| Office Contingencies | 2,915 | |
| | 40,317 | 28,590 19 6 |
| 2. Revenue Services, ex. of Estab. | 500 | 126 19 8 |
| 3. Administration of Justice do. | 1,430 | 1,762 5 10 |
| 4. Charitable Allowances | 1,550 | 889 9 8 |
| 5. Education | 1,000 | 75 0 0 |
| 6. Police and Gaols, ex. of Estab. | 8,380 | 3,324 15 7 |
| 7. Rent | 600 | 206 0 0 |
| 8. Transport | 4,825 | 10,631 13 2 |
| 9. Conveyance of Mails | | 1,988 6 9 |
| 10. Works and Buildings | 22,450 | 4,082 14 5 |
| 11. Roads, Streets and Bridges | 78,583 6 1 | 79,202 0 7 |
| 12. Miscellaneous Services | 2,975 | 1,546 13 9 |
| 13. Interest | 14,100 | 3,571 9 11 |
| 14. Drawbacks and Refunds | 550 | |
| 15. Immigration | 3,000 | |
| 16. Redemption of Bonds | 6,400 | 11,700 0 0 |
| 17. Sinking Funds | 8,750 | |
| 18. Temporary Loans | 27,210 | |
| 19. Home Government Account | 10,704 16 7 | |
| | Total, £228,325 2 8 | £147,598 8 10 |

 No. 1. ESTABLISHMENTS DETAILED.

CIVIL.

HIS EXCELLENCY THE GOVERNOR.

| SALARIES. | Fixed Establishment. |
|-------------------------|----------------------|
| Governor | £3,000 |
| Private Secretary | 350 |
| Messenger | 100 |
| | 3,450 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, &c. | 50 |
| | 3,500 |

COLONIAL SECRETARY.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Colonial Secretary | 800 |
| Chief Clerk | 400 |
| Clerk | 350 |
| Clerk | 300 |
| | 1,850 |
| Printing Branch. | |
| Superintendent | 300 |
| Two Printers £200 each | 400 |
| One Assistant Printer | 180 |
| | 880 |
| Messenger | 100 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Extra Assistant in office | 300 |
| Advertising in public Newspapers | 100 |
| Stationery, Fuel &c. | 150 |
| Paper for Printing Office | 100 |
| | 650 |
| | 3,480 |

TREASURER.

| SALARIES. | Fixed Establishment. |
|---------------------------|----------------------|
| Treasurer | 750 |
| Chief Clerk | 400 |
| Clerk | 300 |
| Clerk | 250 |
| Clerk | 220 |
| Messenger | 120 |
| | 2,040 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 100 |
| | 2,140 |

ESTABLISHMENTS DETAILED.

ASSAY AND REFINERY OFFICE.

| SALARIES. | Fixed Establishment. |
|---------------------------------------|----------------------|
| Superintendent of Assay | 500 |
| Assistant Assayer | 350 |
| Chief Melter | 400 |
| Assistant in Office | 150 |
| | — 1,400 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Chemicals &c. | 200 |
| Total Assay and Refinery Office | 1,600 |

AUDITOR GENERAL.

| SALARIES. | Fixed Establishment. |
|-----------------------------|----------------------|
| Auditor General | 500 |
| Clerk | 300 |
| | — 800 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery &c. | 25 |
| Total Auditor General | 825 |

COMMISSIONER OF LANDS AND SURVEYOR GENERAL.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Chief Commissioner of Lands and Surveyor Gen. | 800 |
| Assistant Surveyor | 500 |
| Clerk of Works | 300 |
| Clerk of Correspondence | 250 |
| Draughtsman | 250 |
| Clerk (Accountant) | 250 |
| Messenger | 100 |
| | — 2,450 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Maps, Instruments &c. | 250 |
| Total, Chief Commissioner of Lands & Works, &c. | 2,700 |

CUSTOMS.

| SALARIES. | Fixed Establishment. |
|--|----------------------------|
| Collector of Customs | 650 |
| Chief Clerk | 400 |
| Clerk | 300 |
| Messenger | 96 |
| Pilot | 100 |
| | — 1,546 |
| | Provisional and Temporary. |
| Customs Officer North West Coast | 800 |

ESTABLISHMENTS DETAILED.

| | Fixed Establishment. |
|---------------------------|----------------------|
| Out Door Department | |
| Revenue Officer | 350 |
| 1st Landing Waiter | 300 |
| 2nd Landing Waiter | 250 |
| 2 Boatmen | 288 |
| | <u>1,188</u> |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 50 |
| Total Customs | <u>3,084</u> |

REGISTRAR GENERAL.

| | Fixed Establishment. |
|--------------------------------------|----------------------|
| SALARIES. | |
| Registrar General | 500 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Office Cleaner, &c. | 50 |
| Temporary Assistance | 50 |
| | <u>100</u> |
| Total Registrar General | <u>600</u> |

HARBOR MASTER.

| | Fixed Establishment. |
|---------------------------|----------------------|
| SALARY. | |
| Harbor Master | 400 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery &c. | 20 |
| Total Harbor Master | <u>420</u> |

POST OFFICE.

| | Fixed Establishment. |
|---|----------------------|
| SALARIES. | |
| Postmaster General | 400 |
| Deputy Postmaster, Williams Creek | 400 |
| Clerk | 120 |
| Messenger | 52 |
| | <u>972</u> |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 100 |
| Total Post Office | <u>1,072</u> |

LEGISLATIVE COUNCIL.

| | Fixed Establishment. |
|--------------------------------------|----------------------|
| SALARY. | |
| Clerk | 200 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel, Messenger &c. | 250 |
| Total Legislative Council | <u>450</u> |

ESTABLISHMENTS DETAILED.

INSPECTOR STEAM VESSELS.

| | Fixed Establishment. |
|-------------------------------------|----------------------|
| SALARY. | |
| Inspector | 300 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, &c. | 250 |
| Total Inspector Steam Vessels | 320 |

| | |
|---|---------|
| TOTAL OF CIVIL ESTABLISHMENTS | £20,191 |
| The Governor | £3,500 |
| Colonial Secretary | 3,480 |
| Treasurer | 2,140 |
| Assay and Refinery Office | 1,600 |
| Auditor General | 825 |
| Chief Commissioner of Lands & Works | 2,700 |
| Collector of Customs | 3,084 |
| Registrar General | 600 |
| Harbor Master | 420 |
| Post Office | 1,070 |
| Legislative Council | 450 |
| Inspector of Steam Vessels | 320 |
| | £20,191 |

JUDICIAL.

| | Fixed Establishment. |
|---|----------------------------|
| SALARIES. | |
| Judge of Supreme Court | 1,200 |
| Puisne Judge | 800 |
| Registrar | 400 |
| | 2,400 |
| | Provisional and Temporary. |
| Provisional increase to half Salary of Acting Registrar | 40 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 100 |
| | 2,540 |

ATTORNEY GENERAL.

| | Fixed Establishment. |
|---------------------------|----------------------|
| SALARIES. | |
| Attorney General | 500 |
| Clerk | 250 |
| | 750 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 50 |
| | 800 |

| | |
|-------------------------------------|--------|
| TOTAL JUDICIAL ESTABLISHMENTS | 3,340 |
| Supreme Court | 2,540 |
| Attorney-General | 800 |
| | £3,340 |

 ESTABLISHMENTS DETAILED.

POLICE, INCLUDING PRISONS AND GAOLS.

| | Fixed Establishment. |
|---|----------------------|
| SALARIES. POLICE. | |
| Police Magistrate and Chief Inspector | 600 |
| High Constable | 240 |
| 3 Constables at £144 each | 432 |
| | — 1,272 |
| GAOL. | |
| Warden | 300 |
| 2 Gaolers at £145 each | 288 |
| Medical Attendant | 100 |
| | — 688 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery &c. | 50 |
| Total Police and Gaols | 2,010 |

 ASSISTANT GOLD COMMISSIONER AND STIPENDIARY
 MAGISTRATE.

CARIBOO EAST.

| | Fixed Establishment. |
|--|----------------------|
| SALARIES. | |
| Assistant Gold Commissioner, &c. | 700 |
| Clerk | 400 |
| Chief Constable | 400 |
| 2 Constables at £300 each | 600 |
| | — 2,100 |
| ALLOWANCES. | |
| To Magistrate, owing to the high price of provisions | 200 |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 150 |
| Total Assistant Gold Commissioner, &c., Cariboo East | 2,450 |

 GOLD COMMISSIONER, STIPENDIARY MAGISTRATE AND
 DEPUTY COLLECTOR OF CUSTOMS.

KOOTENAY.

| | Fixed Establishment. |
|--|----------------------|
| SALARIES. | |
| Gold Commissioner | 800 |
| Clerk to the Gold Commissioner | 450 |
| Clerk to Collector of Customs | 350 |
| Chief Constable, Magistrate's Department | 300 |
| Constable do. do. | 240 |
| 2 Constables, Customs Department, £250 each | 500 |
| | — 2,640 |
| ALLOWANCES. | |
| To Magistrate, owing to the high price of provisions | 200 |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 200 |
| Total Gold Commissioner &c., Kootenay | 3,040 |

ASSISTANT GOLD COMMISSIONER AND STIPENDIARY
MAGISTRATE.

CARIBOO WEST OR QUESNEL.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Assistant Gold Commissioner &c. | 500 |
| Clerk | 350 |
| Chief Constable | 300 |
| Constable | 250 |
| | 1,400 |
| ALLOWANCES. | |
| To Magistrate, owing to the high price of provisions | 200 |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 150 |
| | 1,750 |

ASSISTANT GOLD COMMISSIONER AND STIPENDIARY
MAGISTRATE.

LYTTON.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Assistant Gold Commissioner | 500 |
| Chief Constable | 240 |
| Constable | 192 |
| 1 Toll Collector | 300 |
| 1 Check taker | 200 |
| | 1,432 |
| ALLOWANCES. | |
| To Magistrate, owing to the high price of provisions | 50 |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 100 |
| | 1,582 |

ASSISTANT GOLD COMMISSIONER AND STIPENDIARY
MAGISTRATE.

YALE AND HOPE.

| SALARIES. | Fixed Establishment. |
|-----------------------------------|----------------------|
| Assistant Gold Commissioner | 500 |
| Chief Constable | 250 |
| 2 Constables at £192 each | 384 |
| 1 Toll Collector | 192 |
| 1 Constable at Hope | 192 |
| | 1,518 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel &c. | 100 |
| | 1,618 |

ASSISTANT GOLD COMMISSIONER AND STIPENDIARY
MAGISTRATE.

LILLOOET.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Assistant Gold Commissioner | 500 |
| Chief Constable | 240 |
| 1 Constable | 192 |
| 1 Toll collector | 300 |
| 1 Constable and check taker, Clinton | 200 |
| | — 1,432 |
| ALLOWANCES. | |
| To magistrate, owing to the high price of provisions | 50 |
| CONTINGENCIES. | |
| Stationery, Fuel, &c., | 100 |
| | — |
| Total Assist. Gold Commissioner, &c., Lillooet | 1,582 |

ASSIST. GOLD COM. AND STIPENDIARY MAGISTRATE.

DOUGLAS.

| SALARIES. | Fixed Establishment. |
|---|----------------------|
| Assistant Gold Commissioner | 500 |
| Chief Constable | 192 |
| Constable | 192 |
| 1 Toll collector | 250 |
| | — 1,340 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel, &c. | 50 |
| | — |
| Total Asst. Gold Commissioner, &c., Douglas | 1,184 |

ASSISTANT GOLD COMMISSIONER, STIPENDIARY MAGISTRATE
AND DEPUTY COLLECTOR OF CUSTOMS.

FORT SHEPHERD AND OSOYOOS.

| SALARIES. | Fixed Establishment. |
|---|----------------------|
| Assistant Gold Commissioner | 500 |
| Clerk and constable | 300 |
| Constable | 240 |
| 2 Constables, Fort Shepherd | 480 |
| | — 1,520 |
| ALLOWANCES. Nil. | |
| CONTINGENCIES. | |
| Stationery, Fuel, &c. | 50 |
| | — |
| Total Assist. Gold Commissioner, &c., Osoyoos | 1,570 |

No. 1. Recapitulation of the Foregoing Establishments.

| CIVIL ESTABLISHMENTS. | Salaries. | | Allow. | Office Conting. | Total |
|---|--------------|---------|--------|-----------------|--------|
| | Fixed Estab. | P. & T. | | | |
| H. E. The Governor | 3,450 | ---- | ---- | 50 | 3,500 |
| Colonial Secretary | 2,830 | ---- | ---- | 650 | 3,480 |
| Treasurer | 2,040 | ---- | ---- | 100 | 2,140 |
| Assay and Refinery Office | 1,400 | ---- | ---- | 200 | 1,600 |
| Auditor-General | 800 | ---- | ---- | 25 | 825 |
| Chief Com. L. & W. & Surveyor-General | 2,450 | ---- | ---- | 250 | 2,700 |
| Collector of Customs | 2,734 | 300 | ---- | 50 | 3,084 |
| Registrar-General | 500 | ---- | ---- | 100 | 600 |
| Harbormaster | 400 | ---- | ---- | 20 | 420 |
| Post Office | 972 | ---- | ---- | 100 | 1,072 |
| Legislative Council | 200 | ---- | ---- | 250 | 450 |
| Inspector Steam Vessels | 300 | ---- | ---- | 20 | 320 |
| JUDICIAL ESTABLISHMENTS. | | | | | |
| Supreme Court | 2,400 | 40 | ---- | 100 | 2,540 |
| Attorney-General | 750 | ---- | ---- | 50 | 800 |
| POLICE ESTABLISHMENTS. | | | | | |
| New Westminster | 1,960 | ---- | ---- | 50 | 2,010 |
| GOLD, ASST. GOLD COM. & STIPEND MAGISTRATE | | | | | |
| Cariboo East District | 2,100 | ---- | 200 | 150 | 2,450 |
| Kootenay | 2,640 | ---- | 200 | 200 | 3,040 |
| Cariboo West | 1,400 | ---- | 200 | 150 | 1,750 |
| Fort Shepherd | 1,520 | ---- | ---- | 50 | 1,570 |
| Lytton | 1,432 | ---- | 50 | 100 | 1,582 |
| Yale and Hope | 1,518 | ---- | ---- | 100 | 1,618 |
| Lillooet | 1,432 | ---- | 50 | 100 | 1,582 |
| Douglas | 1,134 | ---- | ---- | 50 | 1,184 |
| Total Establishments | £ 36,362 | 340 | 700 | 2,915 | 40,317 |

No. 2. REVENUE SERVICES, Exclusive of Establishments.

| | |
|--|------|
| Arrest and prosecution of Smugglers at New Westminster and Southern Boundary | 400 |
| Travelling expenses of officers on duty | 100 |
| Total Revenue Services, exclusive of Establishments | £500 |

No. 3. ADMINISTRATION OF JUSTICE, Exclusive of Establishments.

| | |
|--|--------|
| Summoning Jurors and Witnesses | 50 |
| Prosecution, and Interpreters' Fees, &c. | 350 |
| Expenses of Judge and Registrar while on circuit | 1,000 |
| Expenses attending Inquests, &c., at New Westminster | 30 |
| Total Administration of Justice, ex. of Estab. | £1,430 |

 No. 4. CHARITABLE ALLOWANCES.

| | |
|--|--------|
| In aid of Hospital, New Westminster | 500 |
| Do. Cariboo | 500 |
| Do. Kootenay | 500 |
| In aid of the destitute, poor and sick | 50 |
| Total Charitable Allowance | £1,550 |

 NO. 5. EDUCATION.

For aid in the establishment and maintenance of Schools throughout the Colony £1,000

 No. 6. POLICE AND GAOLS, Exclusive of Establishments.

NEW WESTMINSTER.

| | |
|--|-------|
| Provisions and other necessaries for Prisoners | 1,100 |
| Clothing, bedding and furniture | 200 |
| Working Implements for Chain-gang | 120 |
| Witnesses and Interpreters | 100 |
| | 1,520 |

CARIBOO EAST.

Keep of prisoners and other police expenditure at this station 500

KOOTENAY.

Keep of prisoners, &c., at this station 400

CARIBOO WEST, OR QUESNEL.

Keep of prisoners, &c., at this station 200

FORT SHEPHERD AND OSOYOOS.

Keep of prisoners, &c., at this station 150

LYTTON.

Keep of prisoners, &c., at this station 150

YALE AND HOPE.

Keep of prisoners, &c., at this station 160

LILLOOET.

Keep of prisoners, &c., at this station 150

DOUGLAS.

Keep of prisoners, &c., at this station 150

Total Police and Gaols, ex. of Establishments £3,380

 No. 7. RENT.

| | |
|---|------|
| Of Court House and Gaol, Kootenay | 150 |
| Do. Cariboo West or Quesnel | 150 |
| Do. Lillooet | 150 |
| Of Post Office, Williams Creek | 150 |
| Total Rent | £600 |

No. 8. TRANSPORT.

| | |
|--|--------|
| His Excellency the Governor. | |
| Expenses of tours in the Interior, &c. | 1,000 |
| Colonial Secretary. | |
| Expenses of tours in the Interior, &c. | 250 |
| Treasurer. | |
| Freight upon remittance of Treasure | 50 |
| Assay and Refinery Office. | |
| Transport of Assay materials, &c., to Kootenay | 1,000 |
| Auditor-General. | |
| Travelling Expenses, inspecting accounts | 100 |
| Chief Commissioner of Lands & Surveyor-General. | |
| Keep of Government horses | 150 |
| Harbormaster. | |
| Occasional hire of boatmen. | 25 |
| Gold, Ass't Gold Commissioner & Stipendiary Magistrates. | |
| Travelling expenses, Magistrates attending Council | 350 |
| Actual travelling expenses of officers on duty | 800 |
| Keep of horses at the different stations | 500 |
| | 1,650 |
| Gold Commissioner &c., Kootenay. | |
| Travelling expenses of officers on duty | 500 |
| Inspector Steam Vessels. | |
| Travelling expenses of Inspector testing boilers | 100 |
| | £4,825 |

No. 9. CONVEYANCE OF MAILS.

Reserved for Supplementary Estimates, the amount required being uncertain.

No. 10. WORKS AND BUILDINGS.

| | |
|--|-------|
| Government House. | |
| Repairs and improvements thereto | £300 |
| Government Buildings. | |
| Repairs to Buildings at the seat of Government | 300 |
| Do Cariboo | 300 |
| Do Lytton | 100 |
| Do Yale | 200 |
| Do Douglas | 100 |
| Sundry repairs to Gov. buildings throughout the Colony | 300 |
| | 1,300 |
| New Works. | |
| Building Court House and Gaol, Kootenay | 600 |
| Do Cariboo West or Quesnel | 1,000 |
| Building a Gaol at Osoyoos | 100 |
| Building Court House & Gaol at Lillooet (a re-vote) | 1,000 |
| Public Buildings, New Westminster | 2,000 |
| Building School-house, New Westminster | 250 |
| Town Clock, New Westminster | 200 |

 No. 10. WORKS AND BUILDINGS.

| | |
|--|---------|
| Buoying Sand Heads, Fraser River. | |
| Buoying Fraser River, including the purchase of Buoys and Moorings in England | 1,200 |
| Light Ship, Fraser River. | |
| Building a Light-ship for the Mouth of Fraser River, including stores and provisions | 4,000 |
| Grant in aid of Naval Survey of Coast | 500 |
| Surveying and assisting settlers to take up Land | 4,000 |
| Exploring in the Interior | 6,000 |
| | <hr/> |
| Total Works and Buildings | £22,150 |

 No. 11. ROADS, STREETS AND BRIDGES.

| | |
|--|-------------|
| New Roads. | |
| Making Road, Alexandria to Quesnelmouth | 12,000 |
| Road from Cottonwood to Williams Creek | 15,000 |
| Making Road from Camerontown to Richfield | 1,200 |
| Making Roads and Trails towards Kootenay and North Bend of Columbia River | 30,000 |
| New trail from 36-mile post, Cut-off to Williams Lake | 250 |
| Quesnelmouth to Cottonwood River, last payment under G. B. Wright's contract, due 1st July (a re-vote) | 3,513 8 0 |
| Completion of Douglas-street Road, New Westminster to Burrard Inlet (a re-vote) | 1,640 4 0 |
| Telegraph Trail, Semiahmoo Bay to Mud Bay | 240 5 7 |
| Repairs. | |
| Repairs to Harrison-Lillooet Road | 3,793 9 5 |
| Do Yale to Clinton Road | 5,627 5 9 |
| Do Lillooet to Alexandria | 2,000 0 0 |
| Do Trail, Harrison Slough to Douglas | 200 0 0 |
| Streets, Repairs. | |
| Improvements to New Westminster Streets | 2,500 |
| Bridges. | |
| Bridge over Cottonwood River, last payment due 1st (a re-vote) | 463 18 4 |
| In aid of sum expended by the Hudson Bay Co., in placing in repair, last year, the Trail from Fort Shepherd to Kootenay Valley | 155 0 0 |
| | <hr/> |
| | £78,583 6 1 |

 No. 12. MISCELLANEOUS SERVICES.

| | |
|---|--------|
| Furniture for Government House | 800 |
| Aid to Library, New Westminster | 300 |
| Do Cariboo | 300 |
| Do Kootenay | 300 |
| Presents to Indian Chiefs | 100 |
| Entertaining Indian Tribes | 300 |
| | <hr/> |
| | 400 |
| Loss on sale of Gold Dust received as Revenue after assay | 100 |
| Water Frontage Rentals to Municipal Council, N.W. | 150 |
| Testimonials to Commanders of Bentinck Arm and Alexandria Expeditions | 425 |
| Commission on purchase of Drafts for remit. to England | 200 |
| | <hr/> |
| Total Miscellaneous Services | £2,975 |

No. 13. INTEREST.

| | |
|-----------------------------------|---------|
| Interest on Loan of 1862 | 3,000 |
| Interest on Loan of 1863 | 8,000 |
| Interest on Loan of 1864 | 6,000 |
| Interest on Temporary Loans | 1,500 |
| Interest on Roads Bonds | 600 |
| Total Interest | £14,100 |

No. 14. DRAWBACKS AND REFUNDS.

| | |
|---|-----|
| Of Deposit on account of Land sales at Bentinck Arm | 400 |
| Of Customs Duties | 100 |
| Of other Taxes | 50 |
| Total Drawbacks and Refunds | 550 |

No. 15. IMMIGRATION.

| | |
|---|-------|
| For the purposes of Free & Assisted Immigration | 3,000 |
|---|-------|

No. 16. REDEMPTION OF BONDS.

| | |
|--|-------|
| Cook's Ferry and Clinton Road Bonds due 30th September, 1865. Nos. 86 to 170 ... | 4,250 |
| Roads Bonds (Act of 1863) due 31st December, 1865 | 2,150 |
| Total Redemption of Bonds | 6,400 |

No. 17. SINKING FUND.

| | |
|--|-------|
| In Redemption of £50,000 Loan of 1862 | 4,500 |
| In Redemption of £50,000 Loan of 1863 | 2,000 |
| In Redemption of £100,000 Loan of 1864 | 2,250 |
| Total Sinking Fund | 8,750 |

No. 18. TEMPORARY LOANS.

| | |
|---|--------|
| Repayment of sum due the Bank of British Columbia | 27,210 |
|---|--------|

No. 19. HOME GOVERNMENT ACCOUNT.

| | |
|---|--------------|
| Due to Her Majesty's Government for the Buildings at the Camp, New Westminster. | £10,704 16 7 |
|---|--------------|

1866

**COLONIAL ESTIMATES
BRITISH COLUMBIA.**

A. & B.

A.

ABSTRACT of the probable REVENUE of the Colonial Government of British Columbia, for the year 1866, showing also the Revenue received under the similar heads in the Year 1864, being the year previous to that in which the Estimates are prepared.

| | Estimate for 1866. | | Revenue of 1864. | | |
|--|-----------------------|---------|---------------------|---------|----|
| | \$ | c. | \$ | c. | |
| Customs..... | 320,650 | 00 | 232,839 | 59 | |
| Port and Harbour Dues..... | 37,150 | 00 | 29,918 | 27 | |
| Roads' Tolls..... | 95,000 | 00 | 121,423 | 81 | |
| Excise Duties..... | 1,500 | 00 | 1,523 | 38 | |
| Land Sales..... | 15,500 | 00 | 19,271 | 59 | |
| Land Revenue..... | 5,000 | 00 | 2,333 | 58 | |
| Rents, exclusive of Land..... | 3,000 | 00 | 1,768 | 37 | |
| Free Miners' Certificates..... | 26,750 | 00 | 17,169 | 00 | |
| Mining Receipts, General..... | 26,750 | 00 | 29,651 | 02 | |
| Licences..... | 40,000 | 00 | 29,147 | 29 | |
| Postage..... | 9,000 | 00 | 5,550 | 79 | |
| Fines, Forfeitures, and Fees of Court..... | 7,250 | 00 | 6,999 | 17 | |
| Fees of Office..... | 6,500 | 00 | 8,065 | 27 | |
| Sale of Government Property..... | 1,000 | 00 | 607 | 90 | |
| Reimbursement in aid of Expenses incurred by Government..... | 2,990 | 00 | 1,575 | 02 | |
| Miscellaneous Receipts..... | 800 | 00 | 752 | 19 | |
| Total Revenue..... | \$ | 598,840 | 00 | 508,596 | 24 |
| Receipts in aid of Revenue. | | | | | |
| Portion of Loan of 1864 undrawn..... | | 80,000 | 00 | | |
| Due by Imperial Government—Military balance..... | | 43,000 | 00 | | |
| Do. Do. on Pensions paid in 1865..... | | 720 | 80 | | |
| Total..... | \$ | 723,460 | 80 | | |

REVENUE DETAILED.

| | Estimate for 1866. | Revenue of 1864. | Refer- ence to Re- marks. |
|---|-----------------------|---------------------|------------------------------------|
| | \$ cts | \$ cts | |
| CUSTOMS. | | | |
| Import Duties | \$320,100 00 | | |
| Fees | 50 00 | | |
| Fines and Seizures | 500 00 | | |
| | 320,650 00 | 232,839 59 | |
| PORT AND HARBOUR DUES. | | | |
| Harbour Dues | 5,000 00 | | |
| Head Money | 7,500 00 | | |
| Tonnage Dues | 24,250 00 | | |
| Inland Navigation Licences | 400 00 | | |
| | 37,150 00 | 29,918 27 | |
| ROADS' TOLLS | 95,000 00 | 121,423 81 | |
| EXCISE DUTIES | 1,500 00 | 1,523 38 | |
| LAND SALES | 15,500 00 | 19,271 59 | |
| LAND REVENUE. | | | |
| Rent of Land and Water Frontages | 4,900 00 | | |
| Pre-emption Fees, &c. | 100 00 | | |
| | 5,000 00 | 2,333 58 | |
| RENTS (EXCLUSIVE OF LAND). | | | |
| Ferry Rents | 1,000 00 | | |
| Government Buildings and Houses | 2,000 00 | | |
| | 3,000 00 | 1,768 37 | |
| FREE MINERS' CERTIFICATES | 26,750 00 | 17,169 00 | |
| MINING RECEIPTS, GENERAL | 26,750 00 | 29,651 02 | |
| LICENCES. | | | |
| Spirit | 30,000 00 | | |
| Trading | 10,000 00 | | |
| | 40,000 00 | 29,147 29 | |
| POSTAGE. | | | |
| Private Letters | 9,000 00 | 5,550 79 | |
| FINES, FORFEITURES, AND FEES OF COURT. | | | |
| Supreme Court | 750 00 | | |
| Bankruptcy Court | 500 00 | | |
| Police, Mining, and County Courts | 6,000 00 | | |
| | 7,250 00 | 6,999 17 | |
| FEES OF OFFICE. | | | |
| Land Registry Fees | 1,500 00 | | |
| Assay Fees | 4,000 00 | | |
| Registration of Joint Stock Companies | 250 00 | | |
| Inspecting Steamers | 750 00 | | |
| | 6,500 00 | 8,065 27 | |
| SALE OF GOVERNMENT PROPERTY. | | | |
| Unserviceable Stores | } 1,000 00 | | |
| Building Materials | | | |
| Provisions | | | |
| | 1,000 00 | 607 90 | |
| REIMBURSEMENTS IN AID OF EXPENSES INCURRED BY GOVERN- MENT | 2,990 00 | 1,575 02 | |
| MISCELLANEOUS RECEIPTS. | | | |
| Convict Labour | } 800 00 | | |
| Overpayments recovered | | | |
| | 800 00 | 752 19 | |
| Total | \$ 598,840 00 | 508,596 24 | |

B.

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia for the Year from 1st January to 31st December, 1866, showing also the amount estimated for the two years previous to that in which the Estimates are prepared, viz: 1864 and 1865.

| Item of Estimate. | Salaries. | | Allowances. | Office Contingencies. | Estimate for the Year 1866. | Estimate for the Year 1865. | Estimate for the Year 1864. |
|--|----------------------|--------------------------|-------------|-----------------------|-----------------------------|-----------------------------|-----------------------------|
| | Fixed Establishment. | Provisional & Temporary. | | | | | |
| 1 Establishments | 157,600 50 | 4,928 80 | 2,197 50 | 13,571 25 | \$ 178,358 05 | \$ 195,537 45 | \$ 180,691 82 |
| 2 Pensions, Retired Allowances, and Gratuities..... | | | | | 970 00 | — — | — — |
| 3 Revenue Services, exclusive of Establishments..... | | | | | 2,000 00 | 2,425 00 | 2,061 25 |
| 4 Administration of Justice, Do. | | | | | 7,150 00 | 6,935 50 | 86,815 00 |
| 5 Ecclesiastical Do. | | | | | — — | — — | — — |
| 6 Charitable Allowances..... | | | | | 8,000 00 | 7,517 50 | 5,650 25 |
| 7 Education, exclusive of Establishments..... | | | | | 5,000 00 | 4,850 00 | 2,425 00 |
| 8 Hospitals Do. | | | | | — — | — — | — — |
| 9 Police and Gaols Do. | | | | | 11,950 00 | 16,393 00 | 17,702 50 |
| 10 Rent..... | | | | | 1,650 00 | 2,910 00 | 1,474 40 |
| 11 Transport..... | | | | | 13,750 00 | 23,401 25 | 31,255 48 |
| 12 Conveyance of Mails..... | | | | | 31,281 00 | — — | 19,885 00 |
| 13 Works and Buildings..... | | | | | 26,000 00 | 108,882 50 | 60,722 00 |
| 14 Roads, Streets, and Bridges..... | | | | | 125,500 00 | 381,129 02 | 299,462 26 |
| 15 Miscellaneous Services..... | | | | | 8,225 00 | 14,428 75 | 18,954 11 |
| 16 Interest..... | | | | | 66,630 00 | 68,385 00 | 38,800 00 |
| 17 Drawbacks and Refunds of Duties, &c..... | | | | | 600 00 | 2,667 50 | 1,242 81 |
| 18 Immigration..... | | | | | — — | 14,550 00 | — — |
| 19 Redemption of Bonds..... | | | | | 20,612 50 | 31,040 00 | 20,612 50 |
| 20 Sinking Fund..... | | | | | 42,437 50 | 42,437 50 | 31,525 00 |
| 21 Temporary Loans..... | | | | | 170,000 00 | 131,968 50 | 77,600 00 |
| 22 Government Vessels..... | | | | | 3,000 00 | 51,918 42 | 51,918 42 |
| | | | | | \$ 723,114 05 | 1107,376 89 | 948,797 80 |

No. 1.—ESTABLISHMENTS DETAILED.

CIVIL.

HIS EXCELLENCY THE GOVERNOR.

| SALARIES. | Fixed Establishment |
|--------------------------|---|
| The Governor | \$19,400 00 |
| Private Secretary | 1,697 50 |
| Messenger | 582 00 |
| | \$21,679 50 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, &c. | 250 00 |
| | Total His Excellency the Governor |
| | \$21,929 50 |

LEGISLATIVE COUNCIL.

| SALARIES. | Fixed Establishment. |
|-----------------------------------|---------------------------------|
| Clerk | \$970 00 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, Fuel, Light, &c. | 1,250 00 |
| | Total Legislative Council |
| | \$2,220 00 |

COLONIAL SECRETARY.

| SALARIES. | Fixed Establishment, |
|---------------------------------|----------------------|
| Colonial Secretary | \$3,880 00 |
| Chief Clerk | 1,940 00 |
| Clerk | 1,697 50 |
| Clerk | 1,455 00 |
| Messenger | 485 00 |
| | 9,457 50 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, &c. | \$970 00 |
| Advertising in Newspapers | 750 00 |
| | 1,720 00 |

PRINTING BRANCH.

| SALARIES. | Fixed Establishment. |
|--------------------------|--------------------------------|
| Superintendent | \$1,455 00 |
| Two Printers | 1,940 00 |
| Assistant Printer | 873 00 |
| | 4,268 00 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, &c. | 750 00 |
| | Total Colonial Secretary |
| | \$16,195 50 |

ESTABLISHMENTS DETAILED.

| TREASURER. | | CIVIL. | |
|--|--------------------------|----------------------------|----------------------|
| | SALARIES. | | Fixed Establishment. |
| Treasurer | | | \$3,637 50 |
| Chief Clerk | | | 1,940 00 |
| Clerk | | | 1,455 00 |
| Clerk | | | 1,212 50 |
| Messenger | | | 582 00 |
| | | | \$8,827 00 |
| | ALLOWANCES.— <i>Nil.</i> | | |
| | CONTINGENCIES. | | |
| Stationery | | | \$250 00 |
| Fuel and Light | | | 200 00 |
| Temporary Assistance | | | 150 00 |
| | | | 600 00 |
| | Total Treasurer | | \$9,427 00 |
| <hr/> | | | |
| ASSAY AND REFINERY OFFICE. | | | |
| | SALARIES. | | Fixed Establishment. |
| Superintendent of Assay | | | \$2,425 00 |
| Chief Melter | | | 1,940 00 |
| | | | \$4,365 00 |
| | | Provisional and Temporary. | |
| Assistance in Office | | | \$300 00 — 300 00 |
| | ALLOWANCES.— <i>Nil.</i> | | |
| | CONTINGENCIES. | | |
| Stationery, Fuel, Chemicals, &c. | | | 125 00 |
| | | | \$4,790 00 |
| <hr/> | | | |
| AUDITOR GENERAL. | | | |
| | SALARIES. | | Fixed Establishment. |
| Auditor General | | | \$2,425 00 |
| Clerk | | | 1,455 00 |
| | | | \$3,880 00 |
| | ALLOWANCES.— <i>Nil.</i> | | |
| | CONTINGENCIES. | | |
| Stationery, &c. | | | 200 00 |
| | | | \$4,080 00 |
| <hr/> | | | |
| CHIEF COMMISSIONER OF LANDS AND WORKS AND SURVEYOR GENERAL. | | | |
| | SALARIES. | | Fixed Establishment. |
| Chief Commissioner of Lands and Works, &c. | | | \$3,880 00 |
| Assistant Surveyor General | | | 2,425 00 |
| 1st Clerk | | | 1,455 00 |
| 2nd Clerk | | | 1,212 50 |
| Draughtsman | | | 1,212 50 |
| Messenger | | | 485 00 |
| | | | \$10,670 00 |
| | ALLOWANCES.— <i>Nil.</i> | | |
| | CONTINGENCIES. | | |
| Stationery, Maps, Observations, &c. | | | 1,470 00 |
| | SALARIES. | | Fixed Establishment. |
| INSPECTOR OF STEAM VESSELS, attached to Lands and Works Department | | | 1,455 00 |
| | | | \$13,595 00 |

ESTABLISHMENTS DETAILED.

CIVIL.

CUSTOMS.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Collector of Customs | \$3,152 50 |
| Chief Clerk | 1,940 00 |
| Clerk | 1,455 00 |
| Messenger | 465 60 |
| Customs Officer, North-west Coast | 1,455 00 |
| | \$8,468 10 |
| OUT-DOOR DEPARTMENT. | |
| Revenue Officer | 1,697 50 |
| Landing Waiter | 1,455 00 |
| Two Boatmen, \$698 40 each | 1,396 80 |
| | 4,549 30 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery \$125, Fuel and Light \$100 | 225 00 |
| Temporary Assistance | 606 25 |
| | \$13,848 65 |

REGISTRAR GENERAL.

| SALARIES | Fixed Establishment. |
|--------------------------------------|----------------------|
| Registrar General | \$2,425 00 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, Office Cleaner, &c. | \$250 00 |
| Temporary Assistance | 250 00 |
| | 500 00 |
| Total Registrar General | \$2,925 00 |

HARBOUR MASTER.

| SALARIES. | Fixed Establishment. |
|--|-----------------------------------|
| Harbour Master | \$1,940 00 |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, &c. | 100 00 |
| LIGHT SHIP. | Provisional and Temporary. |
| Master | \$1,200 00 |
| Assistant Master | 720 00 |
| Three Men at \$480 | 1,440 00 |
| | 3,360 00 |
| ALLOWANCES. } <i>see Government Vessels.</i> | |
| CONTINGENCIES. } | |
| Total Harbour Master | \$5,400 00 |

ESTABLISHMENTS DETAILED.

CIVIL.

POST OFFICE.

| SALARIES. | Fixed Establishment. |
|--|----------------------|
| Postmaster General | \$1,940 00 |
| Deputy Postmaster, Williams Creek | 970 00 |
| Clerk and Messenger | 750 00 |
| | <u>\$3,660 00</u> |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery \$500, Fuel and Light \$150 | 650 00 |
| Total Post Office | <u>\$4,310 00</u> |

TOTAL OF CIVIL ESTABLISHMENTS \$98,720 65

| | |
|--|--------------------|
| His Excellency the Governor | \$21,929 50 |
| Legislative Council | 2,220 00 |
| Colonial Secretary | 16,195 50 |
| Treasurer | 9,427 00 |
| Assay and Refinery Office | 4,790 00 |
| Auditor General | 4,080 00 |
| Chief Commissioner of Lands and Works and Surveyor General | 13,595 00 |
| Customs | 13,848 65 |
| Registrar General | 2,925 00 |
| Harbour Master | 5,400 00 |
| Post Office | 4,310 00 |
| | <u>\$98,720 65</u> |

JUDICIAL.

SUPREME COURT.

| SALARIES. | Fixed Establishment. |
|------------------------------|----------------------|
| Judge of Supreme Court | \$5,820 00 |
| Puisne Judge | |
| Registrar | 1,940 00 |
| | <u>\$7,760 00</u> |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery | 150 00 |
| Fuel and Light | 250 00 |
| | <u>400 00</u> |
| Total Supreme Court | <u>\$8,160 00</u> |

ATTORNEY GENERAL.

| SALARIES. | Fixed Establishment. |
|------------------------------|----------------------|
| Attorney General | \$2,425 00 |
| Clerk | 1,212 50 |
| | <u>\$3,637 50</u> |
| ALLOWANCES.— <i>Nil.</i> | |
| CONTINGENCIES. | |
| Stationery, &c. | 200 00 |
| Fuel and Light | 50 00 |
| | <u>250 00</u> |
| Total Attorney General | <u>\$3,887 50</u> |

ESTABLISHMENTS DETAILED.

HIGH SHERIFF.

| | SALARIES. | Provisional and Temporary. |
|--------------------------|------------------------------|----------------------------|
| High Sheriff | | 1,000 00 |
| | ALLOWANCES.—Fees. | |
| | CONTINGENCIES.— <i>Nil</i> . | |
| Total High Sheriff | | \$1,000 00 |

| | | |
|-------------------------------------|------------|-------------|
| TOTAL JUDICIAL ESTABLISHMENTS | | \$13,047 50 |
| Supreme Court | \$8,160 00 | |
| Attorney General | 3,887 50 | |
| High Sheriff | 1,000 00 | |
| | | \$13,047 50 |

POLICE, INCLUDING PRISONS AND GAOLS.

| | SALARIES. | Fixed Establishment. |
|---|---------------------------|----------------------|
| NEW WESTMINSTER. | | |
| POLICE. | | |
| Chief Inspector of Police, and Police Magistrate for New Westminster, including Douglas | | \$2,910 00 |
| High Constable | | 1,164 00 |
| Two Constables at \$698 40 | | 1,396 80 |
| | | \$5,470 80 |
| GAOL. | | |
| Warden | 1,455 00 | |
| Two Gaolers, \$698 40 each | 1,396 80 | |
| Medical Attendant | 485 00 | |
| | | 3,336 80 |
| DOUGLAS. | | |
| Toll Collector and Constable | 1,080 00 | |
| Constable | 931 20 | |
| | | 2,011 20 |
| | ALLOWANCES.— <i>Nil</i> . | |
| | CONTINGENCIES. | |
| Stationery, &c. | | 300 00 |
| Total Police and Gaols | | \$11,118 80 |

GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY MAGISTRATES.

COLUMBIA AND KOOTENAY DISTRICT.

| | SALARIES. | Fixed Establishment. |
|--|-----------|----------------------|
| Gold Commissioner | | \$3,880 00 |
| Two Assistant Gold Commissioners at \$2,425 each | | 4,850 00 |
| Clerk to Gold Commissioner | | 2,182 50 |
| Clerk and Constable, Kootenay | | 1,697 50 |
| Do. Do., Fort Shepherd | | 1,455 00 |
| Constable at Osoyoos | | 1,164 00 |
| Do. Kootenay | | 1,455 00 |
| Two Constables, Columbia, \$1,164 each | | 2,328 00 |
| | | \$19,012 00 |

 ESTABLISHMENTS DETAILED.

 GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY
 MAGISTRATES.

| | |
|---|-------------|
| ALLOWANCES. | |
| Temporary allowance to Gold Commissioner | 485 00 |
| Do. Assistant Gold Commissioners, \$250 each | 500 00 |
| CONTINGENCIES. | |
| Stationery, &c. \$500, Fuel and Light \$1,500 | 2,000 00 |
| Total Columbia and Kootenay District | \$21,997 00 |

CARIBOO EAST.

| | | |
|--|------------|----------------------|
| SALARIES. | | Fixed Establishment. |
| Assistant Gold Commissioner, &c. | \$3,395 00 | |
| Clerk | 1,940 00 | |
| Chief Constable | 1,940 00 | |
| Two Constables at \$1,455 each | 2,910 00 | |
| | | \$10,185 00 |
| ALLOWANCES. | | |
| Temporary allowance to Assistant Gold Commissioner | 485 00 | |
| CONTINGENCIES. | | |
| Stationery \$125, Fuel and Light \$500 | 625 00 | |
| Total Cariboo East District | | \$11,295 00 |

CARIBOO WEST OR QUESNEL.

| | | |
|--|------------|----------------------|
| SALARIES. | | Fixed Establishment. |
| Assistant Gold Commissioner, &c. | \$2,425 00 | |
| Chief Constable | 1,455 00 | |
| Constable | 1,212 50 | |
| | | \$5,092 50 |
| ALLOWANCES. | | |
| Temporary allowance to Assistant Gold Commissioner | 485 00 | |
| CONTINGENCIES. | | |
| Stationery \$125, Fuel and Light \$375 | 500 00 | |
| Total Cariboo West or Quesnel District | | \$6,077 50 |

HOPE, YALE, AND LYTTON DISTRICT.

| | | |
|---|------------|----------------------------|
| SALARIES. | | Fixed Establishment. |
| Assistant Gold Commissioner, &c. | \$2,425 00 | |
| Chief Constable, Yale | 1,212 50 | |
| Constable, Do. | 931 20 | |
| Toll Collector Do. | 931 20 | |
| Constable, Hope | 931 20 | |
| Chief Constable, Lytton | 1,164 00 | |
| Toll Collector and Postmaster, Lytton | 1,455 00 | |
| | | \$9,050 10 |
| Advance in Salary to Toll Collector, Yale | 268 80 | Provisional and Temporary. |
| ALLOWANCES.— <i>Nil.</i> | | |
| CONTINGENCIES. | | |
| Stationery \$200, Fuel and Light \$350 | 550 00 | |
| Total Hope, Yale, and Lytton District | | \$9,868 90 |

ESTABLISHMENTS DETAILED.

LILLOOET.

| | | |
|--|----------------|----------------------|
| | SALARIES. | Fixed Establishment. |
| Assistant Gold Commissioner, &c. | | \$2,425 00 |
| Chief Constable | | 1,164 00 |
| Constable | | 931 20 |
| Constable, Postmaster, and Check Taker, Clinton | | 970 00 |
| | ALLOWANCES. | \$5,490 20 |
| Temporary allowance to Assistant Gold Commissioner | | 242 50 |
| | CONTINGENCIES. | |
| Stationery \$125, Fuel and Light \$375 | | 500 00 |
| Total Lillooet District | | \$6,232 70 |

No. 1.—RECAPITULATION OF THE FOREGOING ESTABLISHMENTS.

| | Salaries. | | Allowances. | Office Contingencies. | TOTAL. |
|--|----------------------|---------------------------|-----------------|-----------------------|-------------------|
| | Fixed Establishment. | Provisional and Temporary | | | |
| CIVIL ESTABLISHMENTS:— | | | | | |
| Governor..... | \$21,679 50 | — | — | \$ 250 00 | \$21,929 50 |
| Legislative Council..... | 970 00 | — | — | 1,250 00 | 2,220 00 |
| Colonial Secretary..... | 13,725 50 | — | — | 2,470 00 | 16,195 50 |
| Treasurer..... | 8,827 00 | — | — | 600 00 | 9,427 00 |
| Assay and Refinery Office..... | 4,365 00 | 300 00 | — | 125 00 | 4,790 00 |
| Auditor General..... | 3,880 00 | — | — | 200 00 | 4,080 00 |
| Chief Commr. of Lands & Works, &c..... | 12,125 00 | — | — | 1,470 00 | 13,595 00 |
| Customs..... | 13,017 40 | — | — | 831 25 | 13,848 65 |
| Registrar General..... | 2,425 00 | — | — | 500 00 | 2,925 00 |
| Harbour Master..... | 1,940 00 | 3,360 00 | — | 100 00 | 5,400 00 |
| Post Office..... | 3,660 00 | — | — | 650 00 | 4,310 00 |
| JUDICIAL ESTABLISHMENTS:— | | | | | |
| Supreme Court..... | 7,760 00 | — | — | 400 00 | 8,160 00 |
| Attorney General..... | 3,637 50 | — | — | 250 00 | 3,887 50 |
| High Sheriff..... | — | 1,000 00 | — | — | 1,000 00 |
| POLICE ESTABLISHMENT. | 10,818 80 | — | — | 300 00 | 11,118 80 |
| GOLD, ASSISTANT GOLD COMMISSIONERS, AND STIPENDIARY MAGISTRATES:— | | | | | |
| Columbia and Kootenay District..... | 19,012 00 | — | 985 00 | 2,000 00 | 21,997 00 |
| Cariboo East Do. | 10,185 00 | — | 485 00 | 625 00 | 11,295 00 |
| Cariboo West or Quesnel Do. | 5,092 50 | — | 485 00 | 500 00 | 6,077 50 |
| Hope, Yale, and Lytton Do. | 9,050 10 | 268 80 | — | 550 00 | 9,868 90 |
| Lillooet Do. | 5,490 20 | — | 242 50 | 500 00 | 6,232 70 |
| TOTAL ESTABLISHMENTS..... | \$ 157,660 50 | 4,928 80 | 2,197 50 | 13,571 25 | 178,358 05 |

No. 2.—PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES.

| | |
|--|----------|
| Pension to Mrs. D. McLean | \$485 00 |
| Do. Mrs. J. D. B. Ogilvy | 485 00 |
| Total Pensions, Retired Allowances, and Gratuities | \$970 00 |

 No. 3.—REVENUE SERVICES (exclusive of ESTABLISHMENTS).

| | |
|--|------------|
| For arrest and prosecution of Smugglers | \$1,500 00 |
| Travelling Expenses of Officers on duty Collecting Revenue | 500 00 |
| Total Revenue Services (exclusive of Establishments) | \$2,000 00 |

 No. 4.—ADMINISTRATION OF JUSTICE (exclusive of ESTABLISHMENTS).

| | |
|---|------------|
| Summoning Jurors and Witnesses | \$250 00 |
| Prosecution and Interpreters' Fees, &c. | 1,750 00 |
| Expenses of Judge and Registrar on Circuit | 5,000 00 |
| Expenses attending Inquests, &c., New Westminster | 150 00 |
| Total Administration of Justice (exclusive of Establishments) | \$7,150 00 |

 No. 5.—*Nil.*

 No. 6.—CHARITABLE ALLOWANCES.

| | |
|---|------------|
| In aid of Hospitals | \$7,500 00 |
| In aid of the destitute Poor and Sick | 500 00 |
| Total Charitable Allowances | \$8,000 00 |

 No. 7.—EDUCATION (exclusive of ESTABLISHMENTS).

| | |
|---|------------|
| For aid in the establishment and maintenance of Schools throughout the Colony ... | \$5,000 00 |
|---|------------|

 No. 8.—HOSPITALS (exclusive of ESTABLISHMENTS).

Nil.

 No. 9.—POLICE AND GAOLS (exclusive of ESTABLISHMENTS).

| | |
|--|-------------|
| NEW WESTMINSTER, INCLUDING DOUGLAS. | |
| Keep of Prisoners and other Police expenditure at this Station | \$6,700 00 |
| COLUMBIA AND KOOTENAY. | |
| Keep of Prisoners and other Police expenditure at this Station | 1,500 00 |
| CARIBOO EAST. | |
| Keep of Prisoners and other Police expenditure at this Station | 1,000 00 |
| CARIBOO WEST OR QUESNEL. | |
| Keep of Prisoners and other Police expenditure at this Station | 1,000 00 |
| HOPE, YALE, AND LYTTON. | |
| Keep of Prisoners and other Police expenditure at this Station | 1,000 00 |
| LILLOOET. | |
| Keep of Prisoners and other Police expenditure at this Station | 750 00 |
| Total Police and Gaols (exclusive of Establishments) | \$11,950 00 |

No. 10—RENT.

| | |
|---|------------|
| Rent of Court House and Gaol, Quesnel | \$500 00 |
| Do. Do., Lillooet | 650 00 |
| Do. Do., Fort Shepherd | 250 00 |
| Rent of Post Office, Williams Creek | 250 00 |
| Total Rent | \$1,650 00 |

No. 11—TRANSPORT.

| | |
|---|-------------|
| His Excellency the Governor. | |
| Expenses of tours, &c., in the Interior | \$5,000 00 |
| Colonial Secretary. | |
| Expenses of tours in the Interior | 750 00 |
| Treasurer. | |
| Freight upon remittances of treasure | 250 00 |
| Auditor General. | |
| Travelling Expenses Inspecting Accounts \$200, Freight upon Accounts to Eng- land \$50 | 250 00 |
| Chief Commissioner of Lands and Works and Surveyor General. | |
| Keep of Government Horses, &c. \$1,000, Travelling Expenses Inspecting Steamers \$500 | 1,500 00 |
| Gold and Assistant Gold Commissioners, &c. | |
| Actual travelling expenses of Officers on duty | 4,000 00 |
| Keep of horses at the different Stations throughout the Colony | 2,000 00 |
| Total Transport | \$13,750 00 |

No. 12—CONVEYANCE OF MAILS.

| | |
|--|-------------|
| To and from San Francisco (<i>left for Supplementary Estimates</i>). | |
| To and from Vancouver Island | \$1,164 00 |
| To and from Cariboo, Columbia, &c. | 30,117 00 |
| Total Conveyance of Mails | \$31,281 00 |

No. 13—WORKS AND BUILDINGS.

| | |
|---|-------------|
| NEW WORKS. | |
| Survey of Pre-empted and Purchased Land, Town Sites, &c. | 4,000 00 |
| Explorations in the Interior | 10,000 00 |
| Placing Iron Buoys at Sand Heads | 4,000 00 |
| Building Court House and Gaol at Columbia | 2,000 00 |
| REPAIRS. | |
| Repairs to Government House and Improvements to Grounds | 2,500 00 |
| Repairs to Governments Buildings at the Seat of Government and Out-Stations | 3,500 00 |
| Total Works and Buildings | \$26,000 00 |

 No. 14—ROADS, STREETS, AND BRIDGES.

| | |
|--|--------------|
| ROADS. | |
| New Road from Cache Creek to Savana's Ferry | 18,500 00 |
| Trails from Shuswap Lake to Columbia River, and in the Columbia and Big Bend Districts | 17,000 00 |
| Completion of Trail from Osoyoos to Wild Horse Creek | 13,000 00 |
| Sleigh Road, New Westminster to Yale | 5,000 00 |
| Trail, Bridge River District | 6,000 00 |
| Trails in the Cariboo District | 1,500 00 |
| Completing Alexandria and Quesnel Road (a re-vote) | 12,400 00 |
| Do. Cottonwood to Richfield (a re-vote) | 12,600 00 |
| Fifth instalment on Richfield and Camerontown Road (a re-vote) | 1,350 00 |
| Road to Lumber Mills, Burrard Inlet | 2,000 00 |
| REPAIRS. | |
| Road, Douglas to Clinton | 8,000 00 |
| Do., Yale to Clinton | 12,000 00 |
| Do., Clinton to Camerontown | 8,650 00 |
| Do., Hope to Osoyoos | 2,000 00 |
| Roads in New Westminster District | 1,500 00 |
| STREETS. | |
| Repairs and Improvements to Streets in New Westminster (a re-vote) | 4,000 00 |
| Total Roads, Streets, and Bridges | \$125,500 00 |

 No. 15—MISCELLANEOUS SERVICES.

| | |
|---|------------|
| Furniture, &c., for Government House | 500 00 |
| Aid to Public Libraries | 1,500 00 |
| Aid to Rifle Volunteers | 750 00 |
| Aid to Fire Company | 500 00 |
| Presents to Indian Chiefs | 500 00 |
| Entertaining Indian Tribes | 1,500 00 |
| Loss on Sale of Gold Dust received as Revenue | 250 00 |
| Commission on purchase of Drafts for Remittances to England | 2,000 00 |
| Commission to Crown Agents | 500 00 |
| Insurance, Government House | 225 00 |
| Total Miscellaneous Services | \$8,225 00 |

 No. 16—INTEREST.

| | |
|-----------------------------------|-------------|
| Interest on Loan of 1862 | 14,550 00 |
| Do. 1863 | 14,550 00 |
| Do. 1864 | 29,100 00 |
| Interest on Temporary Loans | 7,500 00 |
| Interest on Roads' Bonds | 930 00 |
| Total Interest | \$66,630 00 |

 No. 17—DRAWBACKS AND REFUND OF DUTIES, &c.

| | |
|--|----------|
| Of Customs Duties, &c. | 500 00 |
| Of other Taxes, &c. | 100 00 |
| Total Drawbacks and Refund of Duties, &c. | \$600 00 |

 No. 18—*Nil*.

 No. 19—REDEMPTION OF BONDS.

| | |
|--|-----------|
| Cook's Ferry and Clinton Road Bonds, due September, 1866 | 20,612 50 |
|--|-----------|

 No. 20—SINKING FUND.

| | |
|---|-------------|
| In Redemption of £50,000 Loan, 1862 | 21,825 00 |
| Do. Do. 1863 | 9,700 00 |
| Do. £100,000 1864 | 10,912 50 |
| Total Sinking Fund | \$42,437 50 |

 No. 21—TEMPORARY LOANS.

| | |
|------------------------------------|------------|
| Bank of British Columbia, &c. | 170,000 00 |
|------------------------------------|------------|

 No. 22—GOVERNMENT VESSELS.

| | |
|---------------------------------|------------|
| LIGHT SHIP. | |
| Provisions | 1,000 00 |
| Oil and Marine Stores | 1,000 00 |
| Fuel, Cotton Waste, Wicks | 1,000 00 |
| Total Government Vessels | \$3,000 00 |

SUMMARY OF THE FOREGOING ESTIMATES, SHOWING THE TOTAL CHARGE FOR EACH DEPARTMENT,
so far as the same can be apportioned.

| | Establishments. | Pensions, retired Allowances, and Gratuities. | Revenue Services. | Administration of Justice. | Ecclesiastical. | Charitable Allowances. | Education. | Hospitals. | Police and Gaols. | Rent. | Transport. | Conveyance of Mails. | Works and Buildings. | Roads, Streets, and Bridges. | Miscellaneous Services. | Interest. | Drawbacks & Re-fund of Duties, &c | Immigration. | Redemption of Bonds. | Sinking Fund. | Temporary Loans. | Government Vessels. | TOTAL. | REFERENCE TO REMARKS. | |
|---|-----------------|---|-------------------|----------------------------|-----------------|------------------------|------------|------------|-------------------|-------|------------|----------------------|----------------------|------------------------------|-------------------------|-----------|-----------------------------------|--------------|----------------------|---------------|------------------|---------------------|--------|-----------------------|------------|
| CIVIL ESTABLISHMENTS. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Governor | 21929 50 | | | | | | | | | | 5000 | | | | 2725 | | | | | | | | | 29,654 50 | |
| Legislative Council | 2220 00 | | | | | | | | | | | | | | | | | | | | | | | 2,220 00 | |
| Colonial Secretary | 16195 50 | | | | | | | | | | 750 | | | | | | | | | | | | | 16,945 50 | |
| Treasurer | 9427 00 | | | | | | | | | | 250 | | | | 3250 | 66630 | | 20612 50 | 42437 50 | 170000 | | | | 312,607 00 | |
| Assay and Refinery Office | 4790 00 | | | | | | | | | | | | | | | | | | | | | | | 4,790 00 | |
| Auditor General | 4080 00 | | | | | | | | | | 250 | | | | | | | | | | | | | 4,330 00 | |
| Chief Commissioner Lands & Works | 13595 00 | | | | | | | | | | 1500 | | | | | | | | | | | | | 15,095 00 | |
| Customs | 13848 65 | | 1500 | | | | | | | | | | | | | | 500 | | | | | | | 15,848 65 | |
| Registrar General | 2925 00 | | | | | | | | | | | | | | | | | | | | | | | 2,925 00 | |
| Harbour Master | 5400 00 | | | | | | | | | | | | | | | | | | | | | 3000 | | 8,400 00 | |
| Post Office | 4310 00 | | | | | | | | | 250 | | 31281 | | | | | | | | | | | | 35,841 00 | |
| Judicial Establishments | 13047 50 | | | 7000 | | | | | | | | | | | | | | | | | | | | 20,047 50 | |
| Ecclesiastical Establishments | | | | | | | | | | | | | | | | | | | | | | | | | |
| Education Establishments | | | | | | | | | | | | | | | | | | | | | | | | | |
| Police Establishment | 11118 80 | | | 150 | | | | | 6700 | | | | | | | | | | | | | | | | 17,968 80 |
| Gold, Assistant Gold Commissioners, and Stipendiary Magistrates | 55471 10 | | 500 | | | | | | 5250 | 1400 | 6000 | | | | | | 100 | | | | | | | | 68,721 10 |
| Pensions, &c. | | 970 | | | | | | | | | | | | | | | | | | | | | | | 970 00 |
| Charitable Allowances | | | | | | 8000 | | | | | | | | | | | | | | | | | | | 8,000 00 |
| Education | | | | | | | 5000 | | | | | | | | | | | | | | | | | | 5,000 00 |
| Hospitals | | | | | | | | | | | | | | | | | | | | | | | | | |
| Works and Buildings | | | | | | | | | | | | | 26000 | | | | | | | | | | | | 26,000 00 |
| Roads, Streets, and Bridges | | | | | | | | | | | | | | 125500 | | | | | | | | | | | 125,500 00 |
| Miscellaneous | | | | | | | | | | | | | | | 2250 | | | | | | | | | | 2,250 00 |
| Total \$ | 178358 05 | 970 | 2000 | 7150 | | 8000 | 5000 | | 11950 | 1650 | 13750 | 31281 | 26000 | 125500 | 8225 | 66630 | 600 | | 20612 50 | 42437 50 | 170000 | 3000 | | 723,114 05 | |