#### 1869

## COLONIAL ESTIMATES, BRITISH COLUMBIA.

#### A. & B.

## Α.

ABSTRACT of the probable REVENUE of the Colonial Government of British Columbia, for the Year 1869, showing also the Revenue received under the similar heads in the Year 1867, being the Year previous to that in which the Estimates are prepared.

	Estimate for 1869.	Revenue of 1867.
Customs	-1	
Port and Harbour Dues	\$400,000	\$270,002 02
Roads' Tolls	65,000	59,522.86
Excise Duties	5,000	795 75
Land Sales	5,000	3,496 60
Land Revenue	5,000	3,665 56
Rents, exclusive of Land	2,000	1,954 75
Free Miners' Certificates	12,000	13,645 00
Mining Receipts, General	18,000	22,208 13
Licences	50,000	53,850 27
Postage	13,000	12,704 60
Fines, Forfeitures, and Fees of Court	5,000	8,441 19
Fees of Office	4,000	7,855 63
Sale of Government Property	2,000	1,403 44
Reimbursement in aid of Expenses incurred by Government	13,000	8,582.90
Miscellaneous Receipts		188 83
Interest		2,616 02
Arrears, Vancouver Island	2,000	12,171 85
TOTAL	602,000	483,105 40

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia, for the Year from 1st January to the 31st of December, 1869, showing also the amount actually expended in the Year previous to that in which the Estimates are prepared, viz. 1867.

		Sala	ries		Office	Estimate for	
Item of Estimate.		Fixed Establish- ment.	Provisional and Tem- porary.	Allow- ances.	Contin- gencies.	the Year 1869.	Expenditure of 1867.
1	Establishments	\$150,398 00	· [	\$1500 00	\$900 00	152,798 00	147,753 61
2	Pensions, Retired	Allowances,	and Gratuit	ies		3,395 00	1
3	Revenue Services,	exclusive of	f Establish	ments		1,000 00	1,346 90
4	Administration of	Justice,	Do.			4,400 00	5,299 97
5	Ecclesiastical,		Do.				
6	Charitable Allowa					10,500 00	
7	Education, exclusi					10,000 00	5,064 18
8	Hospitals,	Do.		n			
9	Police and Gaols,					12,000 00	
10	Rent					875 00	
11	Transport					6,660 00	
12	Conveyance of Ma					29,400 00	
13	Works and Buildin					12,000 00	
14	Roads, Streets, and					62,500 00	
15	Miscellaneous Serv	vices				16,500 00	
16	Interest		the subscription of the proof. And the subscription of the			91,840 00	
17	Drawbacks and Refund of Duties			2,100 00	2,655 87		
18							0 425 00
19	Redemption of Bo					50 107 50	2,425 00
20	Sinking Fund					50,197 50	
21	Temporary Loans.					100,000 00	31,745 48
22	Home Governmen					16,800 00	9.037 40
23	Government Vesse					10,000 00	
24	Lighthouses					10,000 00	9,481 27
25	Deposits						
			TOTAL		\$	592,965 50	505,868 42

## No. 1.--ESTABLISHMENTS DETAILED.

## CIVIL.

HIS EXCELLENCY THE GOVERNOR.		
SALARIES.	Fixed Establ	ishment.
The Governor (provided for under Crown Officers' Salaries Acts). Private Secretary		
CONTINGENCIES.		1,952
Stationery, &c.	100	
Extra Assistance	500	
	1.170 (1.1 ( ) ( <del> </del>	600
Total His Excellency the Ge	overnor	\$2,552

LEGISLATIVE	COUNCIL.

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SALARIES. Fix	ed Establis	shment.
Clerk	\$600	
Messenger	200	
		800
CONTINGENCIES.		
Fuel, Light, &c.		100
Total Legislative Council		\$900

# COLONIAL SECRETARY.

SALARIES.	Fixed Establi	shment.
Colonial Secretary (provided for under Crown Officers' Salaries Act). Assistant Colonial Secretary	\$1,940	
Two Clerks		
Messenger	500	
		\$5,344
CONTINGENCIES.		
Stationery, Fuel, and Light	n 19 Million and a state of the	200
PRINTING BRANCH.		
SALARIES.	Fixed Establi	shment.
Superintendent	\$1,320	
Two Printers, \$960 each		
Assistant Printer and Messenger Legislative Council		
		3,880

ssenger Legislative Counc		3,880
	Total Colonial Secretary	\$9,424

## TREASURER.

P

SALARIES.	Fixed Establishment.
Chief Clerk	1 457
Clerk	1 200
	Total Treasurer\$4,552

## APPENDIX C

## ESTABLISHMENTS DETAILED.

## CIVIL.

AUDITOR GENERAL. SALARIES.	Fixed Establishment.
	\$2,425
Chief Clerk	1,452
Clerk	1,200
	Total Auditor General \$5,077

## CHIEF COMMISSIONER OF LANDS AND WORKS AND SURVEYOR GENERAL.

SALARIES.	Fixed Establishment.
Chief Commissioner (provided for under Crown Officers' Salaries Act). Assistant Surveyor General and Superintendent of Lighthouses Clerk	\$1,900 1,224
Draughtsman	, .
Total Chief Commissioner Lands and Works and Surveyor Gene	eral \$4,348

#### CUSTOMS.

SALARIES.	Fixed Esta	Fixed Establishment.	
Collector of Customs (provided for under Crow	n Officers' Salaries Act).		
Chief Clerk	\$1,940		
Clerk	1,452		
Deputy Collector, Southern Boundary	1,704		
		5,096	
OUT-DOOR DEPARTMENT.			
Revenue Officer	1,704		
Landing Waiter			
Do. Esquimalt			
Two Boatmen and Watchmen, \$696 each			
Revenue Officer, Burrard Inlet			
Constable at Osoyoos	1,224		
		7,824	
	Total Collector of Customs	\$12,920	

## REGISTRAR GENERAL.

SALARIES. Fixed Establish Registrar General and Postmaster General (provided for under Crown Officers'	ment.
Salaries Act). Registrar General of Titles, Victoria	\$485 250
Total Registrar General	\$735

## HARBOUR MASTER.

SALARIES.	Fixed Establishment.
Harbour Master and Government Pilot	\$1,940

#### COLONIAL ESTIMATES, 1869

## ESTABLISHMENTS DETAILED.

#### CIVIL.

POST OFFICE. SALARIES. Postmaster, Victoria	Fixed Establishment.
Postmaster, Victoria Clerk and Messenger, New Westminster	
Total Post O	ffice\$2,750
TOTAL OF CIVIL ESTABLISHMENTS REQUIRED UNDER VOTES	\$45,198
His Excellency the Governor	\$2,552.00
Legislative Council	900.00
Colonial Secretary	
Treasurer	4,552.00
Auditor General	5,077 00
Chief Commissioner of Lands and Works and Surveyor General	
Collector of Customs	
Registrar General	
Harbour Master	1,940 00
Post Office	2,750 00
	\$45,198 00

## JUDICIAL.

Supreme Court.	
SALARIES.	Fixed Establishment.
Judge of Supreme Court (provided for under Crown Officers' Salaries A Do, Do,	
Registrar of Court, B.C.	
Do. Do. V.I.	
Messenger, V.I.	
Total Su	preme Court \$3,452
Attorney General.	
SALARIES.	Fixed Establishment.
Attorney General (provided for under Crown Officers' Salaries Act).	
Clerk	\$1,008
High Sheriff.	
ALLOWANCES.	
In lieu of travelling expenses and allowances	\$1,500
TOTAL JUDICIAL ESTABLISHMENTS	\$5,960
Supreme Court	
Attorney General	1,008
High Sheriff	
	\$5,960

#### APPENDIX C

## ESTABLISHMENTS DETAILED.

## POLICE, INCLUDING PRISONS AND GAOLS.

#### NEW WESTMINSTER.

POLICE.

SALARIES.	Fixed Es	tablishment.
Chief Inspector of Police (provided for under Crown Officers' Salaries	Act).	
High Constable		
Two Constables, \$1.75 each per diem	1,277 50	
Indian Messenger		
GAOL.		
Warden	1,224 00	
One Gaoler	708 00	
Medical Officer	500 00	
		4,861 50

#### VICTORIA.

SALARIES.	Fixed E	stablishment.
Stipendiary Magistrate	\$2,250.00	
Clerk		
One Sergeant of Police, \$2.50 per diem	912 50	
Three Constables, at \$1.75 each per diem	1,916 25	
GAOL.		
Gaoler, \$2.50 per diem	912 50	
Assistant Gaoler, \$2 per diem		
Superintendent of Convicts, \$2.50 per diem	912 50	
Two Convict Guards, \$638.75 each	1,277 50	
Two Door Guards at \$547.50 each, and one Cook \$638.75	1,733.75	
Medical Officer	600 00	
		12,445 00
Total Police and	1 Goole	\$17 206 50

Total Police and Gaols\_\_\_\_\_ \$17,306 50

# GOLD, ASSISTANT GOLD COMMISSIONERS, & STIPENDIARY MAGISTRATES.

## COLUMBIA AND KOOTENAY DISTRICT.

SALARIES.	Fixed Establishment.
Gold Commissioner	\$3,000
Clerk to do.	1,704
Constable	1,404
Clerk and Constable, Kootenay	
Constable, Kootenay	
Clerk and Constable, Fort Shepherd	

Total Columbia and Kootenay District \$9,716

#### CARIBOO, INCLUDING QUESNEL.

SALARIES.	Fixed Establishmet
Assistant Gold Commissioner	\$3,40
Clerk	1,50
Chief Constable	1,50
Two Constables at \$1,224 each	
Two Constables at \$1,008 each	
Constable at Quesnel	
	T. (.1.C. '1 D'. ( ) ( ) ( ) ( )

Total Cariboo District\_\_\_\_\_ \$12,088

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#### ESTABLISHMENTS DETAILED.

# GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY MAGISTRATES.

#### HOPE, YALE, AND LYTTON DISTRICT.

SALARIES. Fixed Establi	shment.
Chief Constable, Yale	1,104
Constable	1,008
Chief Constable, Lytton	1,104
Toll Collector, Yale	1,104

Total Hope, Yale, and Lytton District \$4,320

## LILLOOET, CLINTON, AND SODA CREEK.

SALARIES. Fixed Establi	shment.
Assistant Gold Commissioner	\$2,400
Chief Constable	1,104
Constable, Postmaster, and Toll Collector, Clinton	1,104
Total Lillooet, Clinton, and Soda Creek	\$4,608

## NANAIMO.

SALARIES.	Fixed Establishment.
Magistrate and Collector of Revenue	\$1,704
Constable	730
	Total Nanaimo District\$2,434

## No. 1.--RECAPITULATION OF THE FOREGOING ESTABLISHMENTS.

	Salari	Salaries.			1000
	Fixed Establishment.	Provisional and Temporary.	Allowances.	Office Con- tingencies.	TOTAL.
CIVIL ESTABLISHMENTS:					
Governor	1,952 00			600	2,552.00
Legislative Council	800 00			100	900.00
Colonial Secretary	9,224 00			200	9,424 00
Treasurer	4,552 00				4,552.00
Auditor General	5,077 00				5,077 00
Chief Commissioner of Lands		1			
& Works, &c	4,348 00				4,348 00
Customs	12,920 00				12,920 00
Registrar General	735 00			MODULE.	735 00
Harbour Master	1,940 00				1,940 00
Post Office	2,750 00	ĺ			2,750 00
JUDICIAL ESTABLISHMENTS:					
Supreme Court	3,452.00				3,452.00
Attorney General	1,008 00				1,008 00
High Sheriff			1500		1,500 00
POLICE ESTABLISHMENTS	17,306 50				17,306 50
GOLD, AND ASSISTANT GOLD					
COMMISSIONERS, AND STIPEN-					}
DIARY MAGISTRATES:					1.0000000000000000000000000000000000000
Columbia and Kootenay	9,716 00				9,716 00
Cariboo	12,088 00				12,088 00
Hope, Yale, and Lytton	4,320 00				4,320 00
Lillooet, Clinton, &c.,	4,608 00				4,608 00
Nanaimo	2,434 00				2,434 00
<b>TOTAL ESTABLISHMENTS \$</b>	99,230 50		1500	900	101,630 50

#### No. 2.-PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES.

Pension to Mrs. D. McLean	\$485
Do. Mrs. J. D. B. Ogilvy	485

Total Pensions, &c.\_\_\_\_\_ \$970

## No. 3.-REVENUE SERVICES (exclusive of ESTABLISHMENTS).

Travelling Expenses of Officers on duty, Arrest and prosecution of Smugglers, &c.\_\_\_\_\_ \$1,000

## No. 4.—ADMINISTRATION OF JUSTICE (exclusive of ESTABLISHMENTS).

Summoning Jurors and Witnesses, and other Contingencies	\$800 800
Prosecution and Interpreters' Fees, &c	2,500 300
Total Administration of Justice	

No. 5.—Nil.

#### No. 6.—CHARITABLE ALLOWANCES.

In aid of Hospitals \$10,000 In aid of the destitute Poor and Sick 500

Total Charitable Allowances \$10,500

## No. 7.-EDUCATION (exclusive of ESTABLISHMENTS).

District Schools \_\_

\$10,000

## No. 8.—Nil.

#### No. 9.—POLICE AND GAOLS (exclusive of ESTABLISHMENTS).

Keep of Prisoners and other Police expenditure throughout the Colony \_\_\_\_\_\_ \$12,000

#### No. 10.-RENT.

Rent, Government House, Victoria Do. Lillooet Do. Nanaimo		50 240 585
	Total Rent	\$875

#### No. 11.—TRANSPORT.

HIS EXCELLENCY THE GOVERNOR. Travelling Expenses on duty	2,50
COLONIAL SECRETARY. Travelling Expenses on duty	_ 50
TREASURER. Freight upon remittances of Treasure	_ 25
AUDITOR GENERAL. Travelling expenses Inspecting Accounts \$100, Freight upon Accounts to Englar \$60	d 16
Travelling expenses Inspecting Accounts \$100, Freight upon Accounts to Englar	d 16 75
Travelling expenses Inspecting Accounts \$100, Freight upon Accounts to Englar \$60	16 75
Travelling expenses Inspecting Accounts \$100, Freight upon Accounts to Englar \$60 Inspection of Steamers	- 16 - 75 - 1,50

## No. 12.—CONVEYANCE OF MAILS.

To and from San Francisco	6,000
To and from Victoria and New Westminster	500
To and from Victoria and Esquimalt	400
To and from Victoria, Nanaimo, Comox, &c.	4,200
To and from Cariboo, Columbia, &c.	18,000
To and from Victoria and Saanich	300

Total Conveyance of Mails\_\_\_\_\_ \$29,400

#### No. 13.—WORKS AND BUILDINGS.

Repairs to Buildings, &c., throughout the Colony10,000Surveys, Explorations, &c.2,000

Total Works and Buildings \$12,000

#### No. 14.-ROADS, STREETS, AND BRIDGES.

Repairs and construction of Roads throughout the Colony \_\_\_\_\_\_ \$62,500

#### No. 15.—MISCELLANEOUS SERVICES.

Expenses connected with Indian Tribes		500
Taking charge of Government Buildings		1,000
Insurance Government Buildings		1,500
Exchange on Drafts for remittance		500
Telegrams		1,000
Stationery, Fuel, &c., for all Departments		4,000
Expenses connected with Assays of Minerals, &c		5,000
For establishing Branch Assay Office at Cariboo .		3,000
	Total Miscellaneous Services	\$16,500

#### No. 16.—INTEREST.

Interest on Temporary Loans and Debentures \$22,000

#### No. 17.-DRAWBACKS AND REFUND OF DUTIES, &c.

Of Customs Duties	2,000
Of other Taxes	100

Total Drawbacks and Refund of Duties, &c.\_\_\_\_ \$2,100

No. 18.—Nil.

#### No. 19.-REDEMPTION OF BONDS.

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## COLONIAL ESTIMATES, 1869

## No. 20.—SINKING FUND.

# No. 21.-TEMPORARY LOANS.

Repayment of Loans

\$100,000

## No. 22.—Nil.

## No. 23.-GOVERNMENT VESSELS.

Sir James Douglas—Wages, Stores, Fuel, &c	
	\$16,800

#### No. 24.-LIGHTHOUSES.

Race Rocks and Fisgard—Salaries, Stores, and general maintenance of Lighthouses	5,500
Light Ship, mouth of Fraser River	4,500
	A 4 9 9 9 9

Total Lighthouses..... \$10,000

#### No. 25.—Nil.

#### SUMMARY

#### OF THE FOREGOING ESTIMATES.

Provided by	permanent A	cts, on accour	nt of Salaries	\$51,167 50
Do.	Do.	Do.	Pensions	
Do.	Do.	Do.	Interest on Loans	69,840 00
Do,	Do.	Do.	Sinking Fund on Loans	50,197 50
				\$173,630.00
Services energiste of Establishments			101,630 50	
Estimated excess of Revenue over Expenditure				\$592,965 50 9,034 50
				\$602,000 00